

BUDGET WORKSHEET

Total Cost

Individual Cost

\$855 12-Day Trek

\$499 7-Day Trek

\$730 Cavalcade

\$ _____

PHILMONT FEE

Covers all Philmont meals, tents, cooking gear, program resources, camper's insurance, leader's Packets, medical care, chaplain service, use of horses and burros, Philmont patch, Crew Photo etc. All Philmont participants are charged the same fee.

TRANSPORTATION

Transportation costs to and from Philmont (pages 17-18). Be sure to check insurance coverage on packs and gear in transit.

MEALS AND LODGING

All meals and lodging en route to and from Philmont. (Use of military bases helps cut down expenses. Air Force and Army liaison officers can help on this.) Include gratuities and occasional "treats" along the way. Refer to page 20.

TRAINING

Meals and other incidental costs for weekend training events.

PROMOTION

Costs for promotion including production of all material, postage, etc., including hats and/or T-shirts.

EQUIPMENT- PURCHASE OR RENTAL

Include purchase or rental of any equipment or supplies required by expedition. Expeditions are required to bring backpacking stoves. (Crews using commercial transportation must ship their stoves/fuel bottles, using ground service only, to themselves at Philmont prior to their arrival. Additional information will be included with the March mailing of the Advisors Packet.)

SIDE TRIPS AND TOURS

En route to and from Philmont.

CONTINGENCY

Allowance for any contingency during trip that may require unexpected expenditures. Refund at end of trip if unused.

SUB-TOTAL

PHILMONT SCHOLARSHIP

WP Scholarships are available from Philmont by two primary methods - your local council or directly thru the contact of a unit reservation. Please refer to Scholarship information, Page 9. Deduct if you have a young person who receives financial assistance.